

**GOVERNMENT OF ANDHRA PRADESH**  
**A B S T R A C T**

A.P. State Disaster Response and Fire Services Department – Operation and Maintenance of Fire Outposts by the Service Providers – Revision of the estimate cost of the project and maintenance of Fire Outposts – Orders – Issued.

**HOME (PRISONS.A) DEPARTMENT**

**G.O.MS.NO. 108**

**DATED:06-05-2011.**

**Read the following:-**

- 1.G.O.Ms.No.13, Home (Prisons.A) Department, dated 09-01-2004.
- 2.From the President, A.P.Fire & Emergency Outpost Service Provider's State Association, Hyderabad, Representation, dated 03-08-2010.
- 3.Govt. Memo No.40004/Pri.A/A2/2008-6, dated 07-08-2010.
- 4.From the Director General, A.P. State Disaster Response and Fire Services, Hyderabad, Letter No.3210/B1/2003, dated 27-09-2010.
- 5.G.O.Rt.No.1924, Finance (Exp.H&L) Department, dated 04-05-2011.

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**O R D E R:**

In the G.O. first read above, Government have accorded sanction for the opening of 21 Fire Outposts to be opened by Service Providers on Outsourcing basis fixing average expenditure of Rs.11,89,000/- per Fire Outpost per annum, with certain terms and conditions.

2. In the reference second read above, the President, A.P.Fire & Emergency Outpost Service Provider's State Association, Hyderabad, submitted representation requesting the Government to revise the project cost taking into hike of Diesel, Petrol, Salaries to the Staff, Variable D.A., Employees Provident Fund, ESI, maintenance cost, purchase of spare parts of the vehicles, filling of gases, Service Tax and VAT etc.

3. The Director General, A.P. State Disaster Response and Fire Services, Hyderabad, vide letter fourth read above has submitted proposals requesting the Government to enhance the Project cost to Rs.20,36,000/- stating that the rates increased in respect of wages payable to the workers, purchase of Fire Fighting equipment and other taxes etc. The Director General, A.P.State Disaster Response and Fire Services, A.P., Hyderabad, has also stated that the Committee has examined the latest wages payable to the workers under Labour Act, as per the orders issued by the Government vide G.O.Ms.No.86 and G.O.Ms.No.90, Labour, Employment, Training & Factories (Lab.II) Department, dated 28-09-2007, and also taking the present rates prevailing in purchasing the fire fighting equipment which are as follows:-

P.T.O.

Sl. No	Item	Amount in Rs.Per Annum
1	Salary and wages for 02 Driver Operators as per G.O.Ms.No.90, Labour, Employment, Training & Factories (Lab-II), dated 28-09-2007 I) Driver Operator wage Rs.6661-00 P.M X 2 (D/OP) x 12 months $(5138 + 1523 \text{ (CPI @ 238 @ 6.40 = 6,661-00)}$  Salary and wages for 14 Firemen as per G.O.Ms.No.86, Labour, Employment, Training & Factories (Lab-II) Dt: 28-09-2007 II) Firemen wage Rs.6545-00 p.m X 14 (F/M) X 12 months $(5022 + 1523.00 \text{ (CPI @ 238 Units @ 6.40) = 6,545-00}$  Total  Add Contribution of Employer under PF Scheme 12% On wages + 0.63% Administrative charges i.e., 12.63% $\text{On } 12,59,424.00$ Total  -----	Rs. 1,59,864.00  Rs. 10,99,560.00  ----- Rs. 12,59,424=00  ----- Rs. 1,59,065=00  ----- Rs. 14,18,489=00  -----
2	Uniform to the Personal : Rs.2,000.00 X 16 No.	32,000.00
3	Mess Charges @ 60/- per day X 16 members X 120 days training $= 1,15,200.00 / 5$	23,040.00
4	P.O.L. Charges /Maintenance P.O.L Rs.6,300.00 + Electric Charges Rs.1200.00 + Telephonic Charges Rs.700.00 + Stationary and Misc. Rs.1000  9200.00 x 12 (M)	1,10,400.00
5	Depreciation cost of water tender, portable Pump and equipment per year.  i) Water Tender (Chassis Rs.9,50,000.00 + Fabrication Rs.7,20,000.00) = Rs.16,70,000/- ii) Portable Pump... Rs. 1,10,000-00 iii) Equipment ..... Rs. 5,00,000-00 iv) Furniture .....Rs. 70,000-00  ----- Rs.23,50,000-00  ----- (Life ----15 years)	1,56,667.00
6	Depreciation of Delivery and suction hoses Rs.1,50,000/- (life 5 years)	30,000.00
	<b>Total Project cost</b>	<b>17,70,596.00</b>
	<b>Margin on Project cost (15%)</b>	<b>2,65,589.00</b>
	<b>Grand Total</b>	<b>20,36,185.00</b>
		Or rounded to <b>20,36,000.00</b>

Contd. P.3/-

4. The Director General, A.P.State Disaster Response and Fire Services, A.P., Hyderabad, has, therefore, requested the Government to enhance the project cost to Rs.20,36,000/- (Rupees twenty lakhs and thirty six thousands only) per Outpost per year, with effect from 01-04-2010, as recommended by the Committee, so as to implement the wages to the employees working in the Fire Outposts, and taking into hike of Diesel, Petrol, and also taking into the rates prevailing in purchasing the fire fighting equipment.

5. Government, after careful examination, hereby accept the proposal of the Director General, A.P.State Disaster Response and Fire Services, A.P., Hyderabad, for enhancement of project cost to Rs.20,36,000/- (Rupees twenty lakhs and thirty six thousands only) per Outpost per year, with effect from 01-04-2010, as recommended by the Committee

6. The terms and conditions stipulated in G.O.Ms.No.13, Home (Prisons.A) Department, dated 09-01-2004, shall remain the same, except the Project Cost.

7. The Director General, A.P.State Disaster Response and Fire Services, A.P., Hyderabad, shall take necessary action accordingly.

8. This orders issues with the concurrence of Finance (Exp.Home) Department, vide their U.O. No. 3648/172/A2/Exp.Home/2011, dated 04-05-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**B.P.ACHARYA,  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director General, A.P. State Disaster Response and  
Fire Services, Hyderabad.

**Copy to:**

The Accountant General, A.P., Hyderabad.  
The Director of Treasuries & Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Regional Fire Officers, Central Region/Coastal Region/  
Southern Region, Hyderabad.  
The District Fire Officers in the State.  
The Finance (Exp.Home) Department.  
SF/SC.

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**